

BRISBANE HOCKEY MANAGEMENT GROUP INC

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BURRINGBAR PARK DEVELOPMENT PLAN as at 14/12/2017

Year	Project	Details	Completed / Status
2009	<ul style="list-style-type: none"> Take over the running of BP from the BCC (following demise of ShawSportz) Have a financially stable year to plan for the future 	<ul style="list-style-type: none"> Set up BHMG Committee Become Incorporated Employ Staff Finalise BCC Licence Annual Report & Financial Statement showing details of year 	<p>Feb 2009 Feb 2009 May 2009 May 2009 Dec 2009</p>
2010	<ul style="list-style-type: none"> Purchase new mower Finalise multi year lease Apply for funding to upgrade turf field & match facilities 	<ul style="list-style-type: none"> Replace old mower to care for the grass fields Apply to BCC to replace Licence with a lease Apply & Lobby to gain grant 	<p>Jan 2010 Dec 2010 Jan to Dec 2010</p>
2011	<ul style="list-style-type: none"> Upgrade Synthetic Surface Extend Barrier Fence 	<ul style="list-style-type: none"> Upgrade current surface with water efficient, modern carpet Provide extended fence to stop balls entering the carpark area. 	<p>Feb 2011 Jan 2011</p>
2012	<ul style="list-style-type: none"> Goal Nets Storage Upgrade Technical Bench to meet match requirements Install Scoreboard Set up sinking fund 	<ul style="list-style-type: none"> Purchase new Goal Nets for Grass and Turf Fields Provide separate storage area for maintenance & sport equipment Provide suitable area for Technical Officials for management of matches Provide scoreboard with clock and siren to assist with running of matches and reduce impacts on neighbours. To provide funds for future Turf replacements 	<p>Purchased July 2012 May 2012: KWSHC shed installed March 2012 March 2012 Balance Sheet 2012</p>
2013	<ul style="list-style-type: none"> Viewing Platform 2nd Artificial Turf Paint Canteen 	<ul style="list-style-type: none"> Provide viewing area for supporters Investigate development of 2nd synthetic surface to cater for growth in sport in North Brisbane Refresh wall paint 	<p>Grant application submitted 2013 Fed Gov gave undertaking for \$300K Dec 2013</p>
2014	<ul style="list-style-type: none"> Viewing Platform Repair ceiling & replace carpet in clubroom 	<ul style="list-style-type: none"> Grant applications submitted – but unsuccessful Repairs required due to storm damage, completed using insurance money. 	<p>Not completed: Looking for another grant for this project. October 2015</p>
2015	<ul style="list-style-type: none"> 2nd Artificial Turf 	<ul style="list-style-type: none"> Grant of \$300K from Fed Gov. Looking for additional funding from State & Local to commence project. 	<p>Concept and development plans & funding to meet C'wealth Grant requirements</p>

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2016	<ul style="list-style-type: none"> Grandstands or viewing Platform Painting Rewire turf fences Grass Goal Boxes 2nd Turf at BP 	<ul style="list-style-type: none"> Provide viewing area for all members. Paint change room facilities Upgrade fences New goal boxes for facility Grant Deed for \$1m signed with BCC 	Grant Submitted Unsuccessful Jan 2016 Nov 2016 Grant submitted 1 set funded July 2016
2017	<ul style="list-style-type: none"> Rewire barrier fences Additional seating 	<ul style="list-style-type: none"> Upgrade barrier fencing between turf & grass field CGBF grant for spectator seating 	Nov 2017 Aug 2017
2018	<ul style="list-style-type: none"> 2nd Turf at BP Install additional change rooms on second synthetic field Upgrade floodlights on 2nd Turf field. Upgrade F1 lights Solar Panels 	<ul style="list-style-type: none"> Install 2nd synthetic surface at BP Provide separate male and female changerooms to allow for male/female shared use. Provide state of the art lighting for new synthetic turf field Investigate grants for upgrade Investigate grants for Solar 	
2019	<ul style="list-style-type: none"> Replace Turf surface of F1 Upgrade F1 lights Rewire grass barrier fences/netting 	<ul style="list-style-type: none"> Assess turf on F1 - Determine life expectancy; Determine payment and supplier; Replace turf on field F1 & Floodlights. Upgrade barrier fencing on grass fields 	
2020	<ul style="list-style-type: none"> Grant for additional Water Tanks Canteen New Mower Paint half of Clubhouse Turf Goal Boxes (Field 1) 	<ul style="list-style-type: none"> Need to off-set water costs with additional water tanks Scope and plan to extend canteen and bar to provide better service to members & update area in line with WH&S New mower for grass field maintenance Paint front half of clubhouse Apply for grant for new goal boxes on turf field 	
2021	<ul style="list-style-type: none"> Floodlighting Floodlights Paint half of Clubhouse Turf Goal Boxes (Field 2) 	<ul style="list-style-type: none"> Install new state of the art floodlights on Turf to meet FIH match standards and improve operating durability. Include switching to allow two lighting levels as per standards. Install new state of the art floodlights on Grass fields Paint back half of clubhouse Apply for grant for new goal boxes on turf field 	