## BRISBANE HOCKEY MANAGEMENT GROUP INC ABN: 17 153 939 898

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## BRISBANE NORTH HOCKEY FACILITY, BURRINGBAR PARK - DEVELOPMENT PLAN as at 08/02/2024

Year	Project	Details	Completed / Status
2009	• Take over the running of	Set up BHMG Committee	Feb 2009
	BP from the BCC (following	<ul> <li>Become Incorporated</li> </ul>	Feb 2009
	demise of ShawSportz)	Employ Staff	May 2009
	Have a financially stable	Finalise BCC Licence	May 2009
	year to plan for the future	<ul> <li>Annual Report &amp; Financial</li> </ul>	Dec 2009
		Statement showing details of year	
2010	Purchase new mower	Replace old mower to care for the grass fields	Jan 2010
	Finalise multi year lease	<ul> <li>Apply to BCC to replace Licence</li> </ul>	Dec 2010
	Apply for funding to upgrade turf field & match facilities	<ul><li>with a lease</li><li>Apply &amp; Lobby to gain grant</li></ul>	Jan to Dec 2010
2011	Upgrade Synthetic Surface	<ul> <li>Upgrade current surface with water efficient, modern carpet</li> </ul>	Feb 2011
	Extend Barrier Fence	<ul> <li>Provide extended fence to stop balls entering the carpark area.</li> </ul>	Jan 2011
2012	<ul><li>Goal Nets</li><li>Storage</li></ul>	<ul> <li>Purchase new Goal Nets for Grass and Turf Fields</li> <li>Provide separate storage area for</li> </ul>	Purchased July 2012 May 2012: KWSHC
		maintenance & sport equipment	shed installed
	Upgrade Technical Bench to meet match requirements	<ul> <li>Provide suitable area for Technical Officials for management of matches</li> </ul>	March 2012
	Install Scoreboard	<ul> <li>Provide scoreboard with clock and siren to assist with running of matches and reduce impacts on neighbours.</li> </ul>	March 2012
	Set up sinking fund	<ul> <li>To provide funds for future Turf replacements</li> </ul>	Balance Sheet 2012
2013	Viewing Platform	<ul> <li>Provide viewing area for supporters</li> </ul>	Grant application submitted 2013
	• 2 <sup>nd</sup> Artificial Turf	<ul> <li>Investigate development of 2<sup>nd</sup> synthetic surface to cater for growth in sport in North Brisbane</li> </ul>	Fed Gov gave undertaking for \$300K
	Paint Canteen	<ul> <li>Refresh wall paint</li> </ul>	Dec 2013
2014	Viewing Platform	<ul> <li>Grant applications submitted – but unsuccessful</li> </ul>	Not completed: Looking for another grant for this project.
	Repair ceiling & replace carpet in clubroom	<ul> <li>Repairs required due to storm damage, completed using insurance money.</li> </ul>	October 2015
2015	• 2 <sup>nd</sup> Artificial Turf	Grant of \$300K from Fed Gov. Looking for additional funding from State & Local to commence project.	Concept and development plans & funding to meet C'wealth Grant requirements

YearProjectDetailsCompleted,2016• Grandstands or viewing Platform• Provide viewing area for all members.Grant Subm• Paint official's facilitiesJan 2016• Rewire turf fences• Oupgrade fencesNov 2016• Grant Soal Boxes• Oupgrade fencesNov 2016• 2 <sup>nd</sup> Turf at BP• Grant Deed for \$1m signed with BCCJuly 20162017• Rewire barrier fences• Upgrade barrier fencing between turf & grass fieldNov 2017• Additional seating • PFC Unit• Installed to reduce electricity costsNov 2017• Install Safety Netting• Install safety netting perimeter of F1Dec 20172018• Painting • Upgrade floodlights on 2 <sup>nd</sup> Turf field.• Paint change rooms & toilets • Upgrade floodlights on 2 <sup>nd</sup> • New Switchboard • New Switchboard • PaintingJan 20182020• Spectator Seating • New Switchboard • Painting• Install 2 <sup>nd</sup> synthetic surface at BP • Provide state of the art lighting for new synthetic turf field • Install new switchboard • Install new switchboard • Install new switchboard • Install new switchboard • PaintingMarch 20202020• Spectator Seating • F2 Amenities Building and Tech & Team buildings• Finalise field & grant.March 2021 Opened Aug 20212021• F3 Grass • Solar Panels• Finalise field & grant.March 2021 Opened Aug 20212021• Solar Panels• Solar panels• Solar panelsConnected t electrical sy 2021	tted I I
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2022     • Scoreboard F2     • BHA to purchase and install a     Jan 2022	
Scoreboard for F2.	-
Relocatable office     Upgrade donated relocatable office     Repaired an     fan facility him over	r
for facility hire use. placed in	ocitica
temporary p	USICIÓN
May 2022	2022
Replace Turf surface of F1     Replace synthetic surface on F1     Replace Nov	2022
Replace Gutter on     Provide a Repair gutters and downpipes on the Complete D	ac.
	2023
needed	
2023     • Clubhouse painting     • Paint front half of clubhouse	- 41.
Upgrade F1 lights     Install new state of the art     Grant applic	ation
floodlights on Turf to meet FIH submitted C	
match standards and improve	
operating durability. Include	
switching to allow two lighting	
levels as per standards.	
Upgrade Canteen/Bar     Extend Canteen/Bar area to cater	
facilities for increased use.	
Final location of	ct 23.
relocatable building building to final position. Re-located I	ct 23.
Refurbish east side of F1     Use on old F1 Carpet     July 23	ct 23.

Year	Project	Details	Completed / Status
	<ul> <li>Refurbish Water Tank</li> <li>Master Plan for BNHC</li> </ul>	<ul> <li>Repair Water Tank and create maintenance plan</li> <li>Develop Master Plan to guide future development – orderly progression of improvements</li> </ul>	Sept 23 Commenced November 23
2024	<ul> <li>Replace facias on clubhouse</li> <li>Install root barrier – F2</li> <li>Build viewing areas at facility</li> <li>Paint half of Clubhouse</li> <li>Wi-Fi</li> </ul>	<ul> <li>Replace facias which are rotting and repair sail.</li> <li>Install a root barrier on eastern side of F2</li> <li>Provide better viewing areas for users.</li> <li>Paint back half of clubhouse</li> <li>Consider if needed across the facility</li> </ul>	Installed in office 2023
2025	<ul> <li>New Mower</li> <li>New Shed</li> <li>New Security System</li> <li>New Security fencing</li> <li>Kid's Zone</li> <li>Murals</li> </ul>	<ul> <li>Replace current ride on mower</li> <li>Relocate &amp; upgrade maintenance shed</li> <li>Introduce a Security system</li> <li>Upgrade security fencing.</li> <li>Create play area</li> <li>On ends of F2.</li> </ul>	
2026	Grant for additional Water Tanks	<ul> <li>Investigate grants for water tanks to reduce ongoing costs</li> </ul>	
2027		•	
2028	F3 Floodlights	<ul> <li>Upgrade to floodlights on the grass playing field.</li> </ul>	Date to be determined based on grants and funds available