

# BHMG INC

BRISBANE HOCKEY MANAGEMENT GROUP INC

*Managing the*

*Brisbane North Hockey Centre, Burringbar Park*



## 2025 Annual Report



Australian Government

Department of Industry, Science and Resources



**Queensland  
Government**



*Dedicated to a better Brisbane*

# Brisbane Hockey Management Group Inc.

## 17th Annual Report

President: Greg Swann

Vice President: Ian Jones

Secretary: Di Brodie

Treasurer: Ron Marsden

Committee Members: Lesley Bennett, Leslie Bennett, Liam Casey, Peter Gaddes (Fr 17/7), Ian Harcla (To 18/6), Sue Reid, Dush Salecich

Brisbane City Council Marchant Ward: Cr Danita Parry

State Member: Mr Jim Sullivan MP

Federal Member: Hon Anika Wells MP

Facility Management: Kevin Ralph

Casual Facility Supervisors: Lica Bienholz, Josh Hagenbach, Stephen Simpson.

<b>Board Meetings for the year – 7</b>					
Greg Swann	7	Di Brodie	7	Ian Jones	5
Ron Marsden	7	Lesley Bennett	5	Ian Harcla	5
				Peter Gaddes	2
Dusch Salecich	7		5	Sue Reid	5
KWProxy/Guests		1		BWHA Proxy/Guests	0

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## PRESIDENT'S REPORT

2025 is our sixteenth full year of operation of the centre as Brisbane Hockey Management Group Inc. (BHMG) since commencing part way through the 2009 season. Another busy year with both artificial fields in operation.

The improvements to the facility over the past seven years would not have been possible without the assistance of the Brisbane City Council, the Queensland Government and the Commonwealth Government through their generous grants. These improvements have provided us with a second artificial surface with LED lighting and a facilities building to service the new field. Once again, our appreciation to these Government bodies for their valued support.

At present, we have an application with the Commonwealth Major and Local Community Infrastructure Program due to an election commitment by the Honourable Anika Wells MP Member for Lilley. The commitment is for \$602,000 with the funds to be directed toward replacement lights and poles on Fields 1 and 3 in conjunction with the Council grant of \$200,000 for replacement lights.

Owing to one of the light poles falling over in mid-December 2024, the Council undertook a full inspection of all our 24 poles. The Council report identified one pole as high risk (since ameliorated by tightening of base plate bolts), 3 poles as medium- high risk and 14 poles as medium risk. The report also identified 6 poles that require lifting to raise the base plates above ground level. Three of these are on Field 2, one on Field 1 and two on Field 3 that experience water pooling following rain periods. Coincidentally, the Council are undertaking audits of all sporting fields with floodlighting on the northside of Brisbane.

Maintenance works to clear the poles bases and re-grout as well as corrosion treatment was also required. This maintenance was performed on the Field 2 poles at a cost of \$3,800 and deferred for Field 1 and 3 pending a decision on pole replacement.

Considering the Council report and seeking to minimise current and future risk as far as practicable it was decided that the poles on Field 1 and two poles on Field 3 be replaced. Apart from having preliminaries for this project undertaken, this work has not been able to proceed to date as we await a decision from the Commonwealth Major and Local Community Infrastructure Program as to when the funds will be available.

Following the recent replacement of the turf on Field 1 which required BHMG to contribute \$415,000 to the project cost, the commitment to growing the sinking fund has continued with the balance of it rising to \$480,000. Of this, \$295,000 is allocated to Field 2 which will reach the critical age of 10 years in 2028/29. It is anticipated that cost of the replacement turf will be in the order of \$400,000.

With Field 1 replacement expected in 2032/33, it is imperative that future budgets continue to include significant contributions to the sinking fund so that we are in a sound financial position to replace both artificial surfaces as and when due. We can only have minimal reliance on grants as future Government priorities and financial conditions are unpredictable. To this end, \$150,000 was paid into the sinking fund in 2025 and a further \$150,000 is budgeted for 2026.

After sinking fund contributions of \$150,000 and the continued loan repayments of \$30,000 to BHA, BWA and Kedron Wavell Hockey Club as well as extraordinary expenditure for the hire of flood lighting and regular repairs and maintenance expenses, notably replacing the mower, we achieved a reasonable surplus of \$670.95. Again, our continued appreciation to the member associations for making funds available for the completion of Field 2.

Usage of the grass field has been steady once the field was available after the early season wet weather. Normal bookings are expected in 2026. We appreciate the on-going assistance from Brisbane City Council under its Sports Field Improvement Program to the maintenance of the field and the recent treatments provided. Maintaining the field is an ongoing job across watering, grass care, weed control and mowing.

Having two artificial surfaces is working well for both BHMG and the Brisbane Hockey community providing more field time for training and fixtures to the benefit of players and clubs and in particular junior male and female players. Training times continue to be in heavy demand, especially for juniors. Available training time for 2025 was fully booked and additional bookings outside of the season have maintained the strong level of demand from 2024.

The continuing priorities for BHMG in 2026 and going forward are to continue to run the centre on a commercial basis to ensure self-sufficiency, maintenance of the facility and to fund the replacements of the artificial surfaces as well as progressive improvements to the facility. Having received a grant from The Lord Mayor's Better Suburbs program, we are now in a position to achieve one of our key priorities by replacing the Field 1 lights with LED lighting. This will be completed in 2026. The current lights are expensive to maintain with frequent bulb failures. Thank you again to the Brisbane City Council for your support.

Necessary repair works at Burringbar continue, primarily due to age and extended usage, however there were fewer plumbing issues this year. The access ramp and safety rails for the relocatable building were installed at a cost of \$5,560. The mower required replacement as it had reached the end of its reliable life. A new mower was purchased at a cost of \$20,722. Tree trimming will be an on-going issue to minimise leaf drop on the fields. We have 5year tree management plan in place that provides for regular trimming. Repairs and Maintenance costs were \$30,420 in 2025.

These maintenance and costs cannot be avoided and are indicative of the increasing costs facing BHMG in maintaining and improving the centre. Fees for the centre have been increased slightly for 2026 (\$10 per fixture category and \$5 per training category) to reflect these costs and associated inflationary pressures and to ensure adequate provision can be made for sinking fund contributions to provide for future turf replacements and improvements.

BHMG continues to address the challenge of providing a multi-turf facility for Brisbane Hockey at the lowest cost practicable while maintaining and improving Burringbar and saving the funds required for turf replacement. The cost to players for turf hire is acknowledged, however, BHMG must balance this with our financial responsibility to provide for facility maintenance, improvement and meeting our financial commitments. Hire fees are the major income source and reflect these commitments.

Maintenance of the facility continues to be good with the grounds and facilities being clean and presentable. Our Facility Manager, Kevin Ralph is enthusiastic and committed to ensuring the operation of the facility is well organised to meet the needs of our users. We now have a group of casuals that Kevin organises to operate the facility across training and fixtures.

The facility development strategy is an on-going process and is reviewed to guide future improvements to Brisbane North Hockey Centre at Burringbar. The Board held a planning session in late 2024 to commence the development of a master plan for the facility. Further action is needed across 2026 and beyond. Improvement of user and spectator amenity remains a priority. Unfortunately, this year has been dominated with issues related to the fallen pole and replacement of lights and poles.

Reflecting on development of the facility across the past fourteen years, there have been many major

improvements, including:

- Two replacement turfs on Field 1
- Two replacements of the water pump
- Safety barrier on Field 1
- Construction of second artificial field and facilities building
- Refurbishment of grass field
- Provision of new seating, safety nets and goal boxes.
- Scoreboards for both fields
- Roof repairs to address water leaks into the clubhouse
- Relocatable building with a shade awning to provide facilities for hockey operations
- Shade sail outside clubhouse replaced
- Facias on the clubhouse replaced
- Mower replaced
- Security cameras installed

The achievements this year would not have been possible without the continuing commitment of the Committee and particular mention is made of the work of our Treasurer, Ron Marsden. Ron has continued to work hard to establish and improve the BHMGM operation at Burringbar Park. Ian Harcla also continued, up to the time of his *untimely passing*, to make a significant contribution in identifying and progressing applications for available grants as well as fulfilling the reporting and scheduling requirements of the grants obtained. The continuing commitment and work of representatives on BHMGM is appreciated.

Vale – Ian Harcla.

BHMGM extends its appreciation to Ian Harcla for his contribution to BHMGM over many years. Ever the gentleman and a quiet achiever Ian undertook the important role of grants officer and through his work BHMGM achieved many significant grant successes. Your presence and contribution are sorely missed. Taken from us too early.

In closing, BHMGM is looking forward to an exciting and fulfilling 2026 with both artificial fields in full use across the year to provide a good hockey experience to our users and continuing to improve the facility.

**Greg Swann**  
**President**

# SECRETARY'S REPORT

It is my pleasure to present the Secretary's Report for BHMG for the past year—my first year in this role. Stepping into the position has been both a rewarding and educational experience, and I am grateful for the support, guidance, and patience of the committee and wider membership as I learned the responsibilities and rhythms of this role.

## **Committee and Governance**

This year has seen several adjustments within our committee structure as we welcomed new members and navigated changes in responsibilities.

Committee work is always a collective effort, but it is important to recognise the substantial load carried by our President, Greg Swan. Greg has dedicated countless hours addressing a wide range of facility-related issues—many of them complex, long-standing, and requiring ongoing engagement with multiple stakeholders. The lighting issue in particular has demanded persistent attention and has been a significant focus throughout the year.

## **Grants and Facility Funding**

This year has been an active one in the grants space, with several applications submitted and successful outcomes achieved. Most notably, BHMG received an election commitment exceeding \$600,000 to replace the field lighting system. This funding represents a major opportunity to improve safety, enhance playing conditions, and ensure our facility remains a leading venue for hockey in Brisbane.

However, the process to access this funding has been far more convoluted and bureaucratic than expected. Multiple layers of approval, documentation, and administrative requirements have resulted in significant delays. These delays may affect the timing of the lighting replacement and introduce uncertainty around installation timeframes. The committee continues to work diligently to meet all obligations and keep the project moving forward.

In addition to the lighting grant, we have applied for funding for a new water pump. This funding will be important in maintaining essential infrastructure and ensuring the facility continues to operate reliably. Maintaining our equipment is not only critical for day-to-day operations but also essential for preserving the long-term functionality and safety of the venue. These grant successes highlight both the value of proactive planning and the ongoing need to invest in our facility's equipment and maintenance. We will continue to seek funding opportunities and ensure BHMG remains competitive and well resourced.

## **Vale Ian Harcla**

This year we also experienced the profound loss of Ian Harcla, a long-standing and highly respected member of our committee and the Kedron Wavell hockey community. Ian's dedication, knowledge, and generous contributions over many years have left a lasting impact. His commitment to the sport will be deeply missed.

## **Facility Usage and Community Engagement**

Our venue has continued to be heavily utilised by Brisbane hockey associations, schools, clubs, development squads, and individual players for training and competition. Due to issues at other facilities across Brisbane, we experienced an increase in fixture bookings and training demand this year. This reinforces the importance of the work we are doing to maintain and upgrade our facility so it can continue supporting the wider hockey community.

## **Canteen and Pro Shop**

The KWSHC-operated canteen continues to be a well-managed and valued asset. The hard work of the

volunteers and staff ensures consistent service throughout the season, and the canteen remains an important meeting point for players, families, and supporters.

All funds raised through the canteen and the pro shop stay within our sport, directly supporting facility upkeep, equipment needs, and development initiatives. Member support of these ventures remains vital to our long-term sustainability.

### **Acknowledgements**

I would like to offer my sincere thanks to Facility Manager and staff who have worked hard all season. And to all committee members, volunteers, players, officials, coaches, and supporters for your efforts throughout the season. The ongoing strength of BHMG is a direct result of the time, energy, and passion contributed by so many people. Thank you for your continued commitment and enthusiasm.

I look forward to working with you all in the coming year as we continue improving our facilities, nurturing our community, and promoting the growth of hockey in Brisbane.

**Di Brodie**  
**Secretary**

# BRISBANE HOCKEY MANAGEMENT GROUP

ABN: 17 153 939 898

## FINANCIAL REPORT

Mr G Swann, Board of Management, Clubs, Ladies and Gentlemen

I have pleasure in submitting on behalf of the Board of Management of the Brisbane Hockey Management Group Inc the financial statement for the year ending 30<sup>th</sup> September 2025.

To quote part of a speech made by Queen Elizabeth 11:

“1992 is not a year on which I shall look back with undiluted pleasure. In the words of one of my more sympathetic correspondents, it has turned out to be an Annus Horribilis.”

Well, 2025 was Brisbane Hockey Management Group’s “Annus Horribilis.”

The new year did not start out to good with the following:

- Advised that our ride-on mower was at its end of band-aid fixes. We decided to purchase a new one at an expense of \$20,720.
- In December, one of the light poles on field one fell over during a sting of extremely windy weather. At the time, we were waiting on a grant from the Brisbane City Council for \$200,000 for LED lights which was eventually successful. Unfortunately, due to the pole falling all our light poles – 24 of them had to be inspected and power disconnected and redirected resulting in an expense of \$7,180. However, the show must go on - training and fixtures. To accommodate this, we hired a mobile floodlighting tower for the season at a cost of \$57,000.
- Arborist and Tree Pruning - \$11,055
- Ramp and Safety Fence – Relocatable Building - \$5,500

All these were unbudgeted items. Thankfully, we were able to offset these costs to our special projects fund except for the pole disaster. It was allocated under Administration - Repairs and Other Expenses – Sundry.

### Assets:

- **Investment and Term Deposits Accounts:**

The \$500,000 in Term Deposit 1, 2 and 3 matured in February yielding \$12,602.73 interest. Some of this money was to go towards new lights for Fields 1 and 3 but due to the pole falling down the money was reinvested as per below – Term Deposits 2 to 7. These matured in August, yielding this time \$11,777.40 interest. Once again, the money was reinvested.

• Investment Account 1	\$410,732.38
• Investment Account 2	\$16,786.00
• Term Deposit 1	Closed
• Term Deposit 2	\$50,000.00
• Term Deposit 3	\$50,000.00
• Term Deposit 4	\$100,000.00
• Term Deposit 5	\$100,000.00
• Term Deposit 6	\$100,000.00
• Term Deposit 7	\$100,000.00
<b>Total</b>	<b>\$927,518.38</b>

## Liabilities:

- **Accruals:**

There were expenses that were to be invoiced in September but were not. Therefore, they were taken up as accruals as follows:

• Security Cameras	-	\$1,800.00	Applied for a grant but wanted this in 2025
• HQ Affiliation	-	\$155.00	Waiting on Invoice
• Botanical Plumbing	-	\$2,570.00	Work completed in Sept but invoiced in Oct
<b>Total</b>	-	<b>\$4,525.00</b>	

- **Grants:**

There was grant money from the previous year that has been finalized as per below:

Details			Grant	Expended	Balance
Qld Govt	AWGG	Various	\$4,054.56	\$4054.56	\$0.00
Aust Gov	Energy Efficiency	Electricity	\$22,500.00	\$22,500.00	\$0.00
<b>Total</b>			<b>\$26,554.56</b>	<b>\$22,554.56</b>	<b>\$0.00</b>

AWGG – Active Women & Girls Grant

Also, this year we were successful in receiving the following grant:

Details			Grant	Expended	Balance
BCC	Lord Mayor's	Flood Lights	\$200,000.00	\$46,289.10	\$153,710.90
BCC	Disaster Relief	Repairs	\$7,500.00	\$7,500.00	\$0.00
<b>Total</b>			<b>\$207,500.00</b>	<b>\$53,789.10</b>	<b>\$153,710.90</b>

Lord Mayor's Better Suburbs Grants – Community Facility

Disaster Relief - Tropical Cyclone Alfred - club's facility safe, clean-up, minor repairs and return to operations.

Please note that the Lord Mayor's Better Suburbs Grant is recorded under 2-1600 - Provision for New Turf, Lights & Grass Field – Balance \$153,710.90

Currently, there are the following grants applied for and awaiting advice:

- BCC – Lord Mayors Safer Suburbs Grant - Purchase and install additional security Cameras - \$1,700. 00.
- Commonwealth Government Major and Local Community Infrastructure Program – Infrastructure upgrade at Brisbane North Hockey Centre primarily replacement poles - \$602,000.00.
- Gambling Community Benefit Fund - replacement of water pump following inundation during Tropical Cyclone Alfred in March - \$10,250.00.

In October, we will be applying for grant to install Goal net recesses on Field one similar to those on Field 2 at a cost of \$ 16,675.00.

**Liabilities Cont:**

- **Special Projects:**

Several projects were undertaken this season due to unforeseen circumstances. Please refer to these below:

**Opening Balance:** **\$129,739.05**

<b>Expenditure:</b>		
Equipment	Ride-on Mower	\$20,721.82
BP2	Light Pole Treatment	\$3,460.00
Facility	Shade Sail, Arborist and Tree Pruning	\$11,055.00
Donga	Ramp and Safety Rail	\$5560.00
<b>Total Expenditure</b>		<b>\$40,796.82</b>

<b>Receipts – Transfer to Liabilities</b>	
<b>End of Year Adjustment</b>	<b>\$25,000.00</b>
<b>Total Receipts:</b>	<b>\$25,000.00</b>

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**Current Balance** **\$113,942.23**

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This year \$55,000 was budgeted for the Special Project Fund but due to unexpected expenses for hiring of floodlights (\$57,000) only \$25,000 was transferred. However, if we did not incur this expense, the transfer would have been \$82,000 - \$27,000 above Budget.

I must stress again with the ageing of the Clubhouse and other unforeseen expenses; Management should be mindful of this and continue to build up this fund.

- **Loans:**

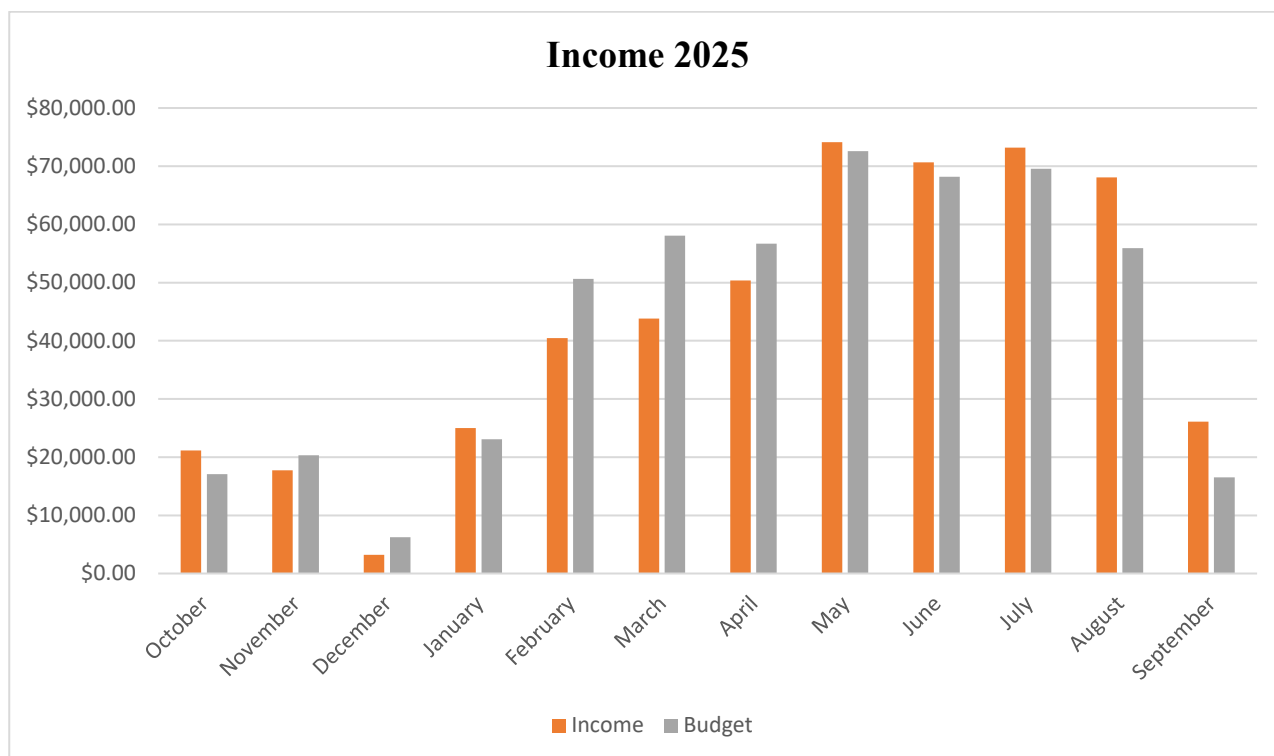
\$30,000.00 loan repayments to BHA, BWA and KWSHC - \$10,000.00 each.

- **Sinking Fund:**

\$150,000 transferred to the sinking fund. This fund, Special Projects Fund and our Loans are the most important funds of our Association - Money for turf refurbishment, Unforeseen Expenses and Loan Repayments.

<b>Transferred in 2025:</b>		<b>Total to Date:</b>
• Sinking Fund - No 1 (BP 1)	\$75,000.00	<b>\$185,000.00</b>
• Sinking Fund - No 2 (BP 2)	\$75,000.00	<b>\$295,000.00</b>
<b>Total</b>	<b>\$150,000.00</b>	<b>\$480,000.00</b>

## Income:



The graph shows our monthly income against the budget. We did not travel that well for the first half of the year. However, the second half picked up due to the UQ Sports venue being out with BHMG picking up some of their allocated fixtures. In September, we were allocated finals (last year there were no finals) and training was up. Last year, the season finished a week earlier than normal.

- **Turf Hire**

Turf income of \$491,320.12 was below the budget figure of \$494,830.00 – a difference of \$3,509.58. Fixtures were above budget by \$4,437.11 due to the extra fixtures from UQ Sports venue. Club training was well below the budget by \$4,437.11. Also, the sundry income was down by \$5,838.64 due to Kedron Wavell Hockey Club not holding their Wolf Cup Carnival. However, the other income revenue exceeded budget.

I would like to stress to the Brisbane Hockey Association and the Brisbane Womens Hockey Association that they have an invested interest in the Brisbane North Hockey Centre regarding fixture allocations.

At the start of the season, our allocations were down on last year's. This would equate to a loss of \$35,859.09. Fortunately, due to the UQ Sports fiasco, we were allocated extra fixtures to help the income.

- **Grass Hire:**

Grass income exceeded the budget figure by \$458.67.

▪ Actual	\$8,088.67
▪ Budget	\$7,630.00

**Income cont:**

- **Other Revenue:**

Other Revenue exceeded the budget figure by \$2,300.27.

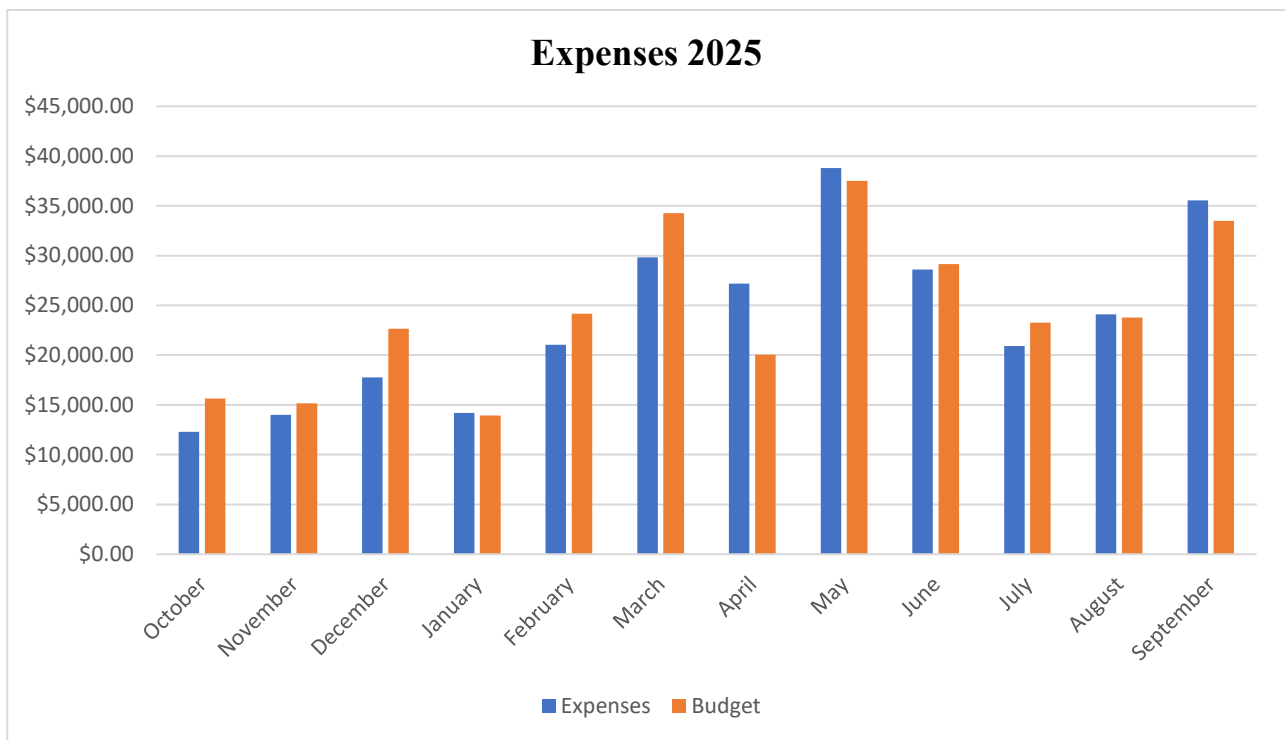
▪ Actual	\$14,472.55
▪ Budget	\$12,480.00

Income received from the following:

▪ Canteen/Pro Shop	\$12,854.00
▪ Scouts - Recycling	\$1,618.55
<b>Total</b>	<b>\$14,472.55</b>

Many thanks to Kedron Wavell Services Hockey Club for running the canteen and Pro Shop

**Expenditure:**



It was an incredibly good year for expenses being below the monthly budgets for most of the year.

- **Administration:**

The administration expenses of \$148,679.92 against a budget of \$150,025.00 resulting in a saving of \$1,345.08. There were ups and downs in all the administration expenses.

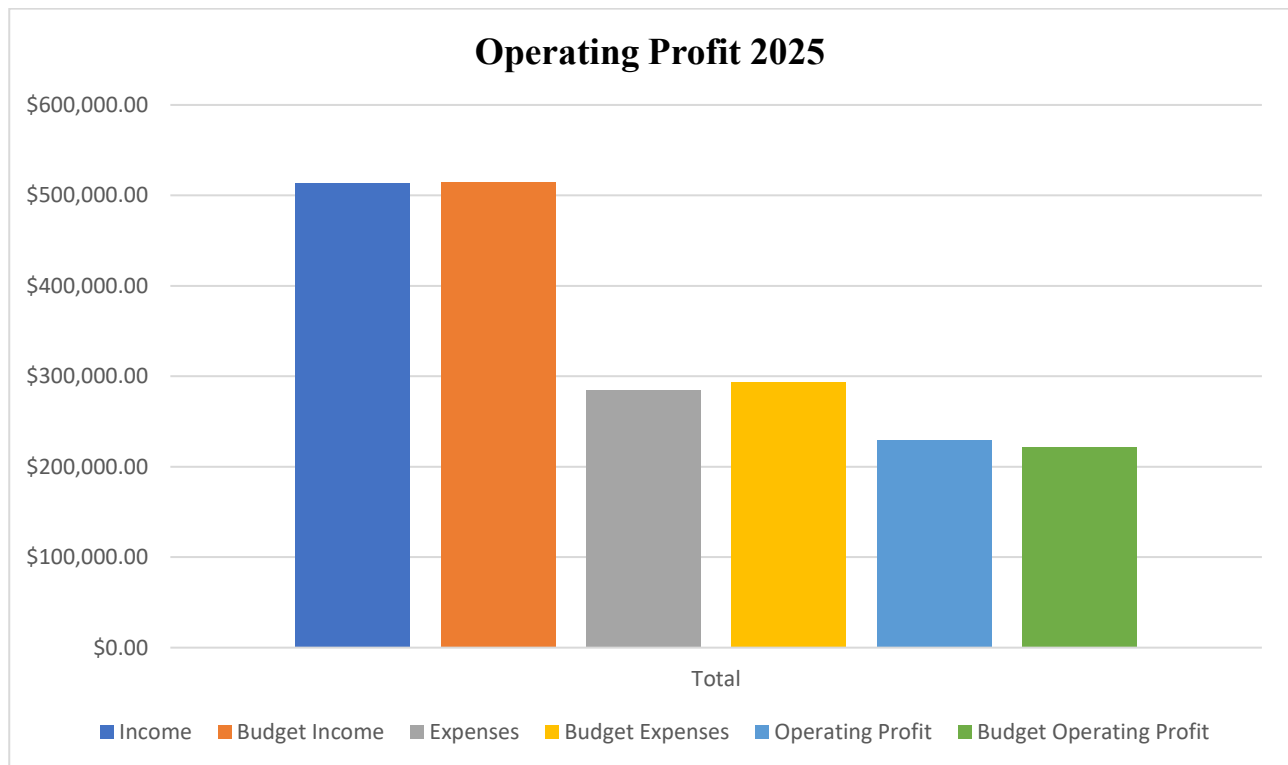
- **Employment Expenses:**

- Employment expenses of \$135,598.66 were down on the budget figure of \$143,000.00 resulting in a saving of \$7,451.34.

- **Expenses:**

The total expenses of \$284,278.58 against a budget of \$293,075.00 resulting in a saving of \$8,896.42.

## Operating Profit:



With an income of \$513,881.31 and expenses of \$284,278.5, the operating profit for 2025 resulted in a surplus of \$229,602.76 against a budget of \$231,865.00 - \$7,737.76 below budget.

## Other Income – \$97,651.29:

• Interest – Bank	\$27,089.24
• Signage	\$5,900.00
• Grant Funding	\$40,544.56
• Special Projects	\$40,796.82
<b>Total</b>	<b>\$114,330.62</b>

- **Signage:**

BHMG thanks the following for their patronage.

Ascot Arana Hockey Club  
 Conqueror Termites Pest Control  
 Echelon Automotive  
 Kedron Wavell Services Hockey Club  
 Northern Suburbs Hockey Club  
 Pine Hills Hockey Club  
 Qld Orthotics and Podiatry Pty Ltd

## Other Expenses:

• Grant Expenses	\$38,667.43
• Sinking Fund	\$150,000.00
• Special Projects – Expenses	\$40,796.82
• Special Projects – Transfer to Liability	\$25,000.00
• Loan Repayments	\$30,000.00
• Sundry	\$58,798.18
<b>Total</b>	<b>\$343,262.43</b>

BHMG transferred to the sinking funds, special project fund and made loan payments due to the Operating Profit and Other Income as follows:

### • Sinking Funds:

• Sinking Fund No 1 (BP 1)	\$75,000.00
• Sinking Fund No 2 (BP 2)	\$75,000.00
<b>Total</b>	<b>\$150,000.00</b>

### • Special Projects:

• Special Projects	\$25,000.00
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As previously mentioned, due to the hire of the mobile floodlighting tower, we could only transfer \$25,000 not \$55,000 as budgeted.

### • Loan Repayments:

• Brisbane Hockey Association Inc	\$10,000.00
• Brisbane Womens Hockey Association Inc	\$10,000.00
• Kedron Wavell Services Hockey Club	\$10,000.00
<b>Total</b>	<b>\$30,000.00</b>

### • Sundry:

• Hire of Mobile Floodlighting Tower	\$57,000.00
• Accruals – Security Cameras	\$1,798.18
<b>Total</b>	<b>\$58,798.18</b>

## Profit / Loss Y/E 2025:

• Operating Profit	\$229,602.76
• Other Income	\$114,330.62
• Other Expenses	\$343,262.43
<b>Profit / Loss Y/E 2025:</b>	<b>\$670.95</b>

The Net Profit / Loss for the financial year was a surplus of \$670.95 against a budget of \$985.00.

2025 started out as our Annus Horribilis but in the end it turned out to be a successful one even though we did not meet the Special Projects – Transfer to Liability Budget.

**In Closing:**

BHMG were able to cover expenses, especially the loan repayments and make appropriate sinking fund contributions and the special projects fund contributions to cover unforeseen expenses.

As stated at last year's AGM, I will not be seeking re-election. Firstly, I wish sincerely to thank the Brisbane Hockey Association for having confidence in me being one of their delegates to Brisbane Hockey Management Group Committee. Secondly, I would like to thank past and present members of the Boards for their assistance.

I have been involved in the administration of hockey since 1971, firstly on my club's executive and then Brisbane, State and Australia Associations. It has been a wonderful journey, and I am honoured to have been involved in this great game of ours.

Ron Marsden

Treasurer

## GRANTS AND FUNDING REPORT

The Board secured funding of \$200,000 from the Lord Mayor's Better Suburbs Grants Program to for the upgrade of field lighting to more energy efficient LED lights. on Fields 1 and 3.

The Board also received funding from the Lord Mayor's Safer Suburbs Grants Program of \$4030 for the purchase of installing security cameras at Brisbane North Hockey Centre. The security cameras have been installed.

Grant applications were submitted to the Gambling Community Benefit Fund for \$13,507 to replace the water pump due to its making mechanical noise following inundation during Cyclone Alfred in March. Allocations under this grant round have not yet been finalized. An application in the following round for goal net bays on Field 1 was rejected due to BHMG having an undetermined application in a previous round.

BHMG also received \$7,500 from the disaster recovery fund administered by Brisbane City Council for repairs and clean up following Cyclone Alfred.

In the lead up to the March Commonwealth election we were asked to submit an infrastructure project for consideration as an election commitment. We submitted a request for \$602,000 that was subsequently accepted. We were then requested to apply to the Major and Local Community Infrastructure Program to obtain the funds. The process requires a sponsor receive and manage the funds. The Brisbane City Council has agreed to accept this role and the application has been prepared.

***Greg Swan***  
***Ian Harcla***  
***Grants Officer***

## FACILITY MANAGER'S REPORT

- Not a great start to the year with the light pole coming down before the start of the training season. A temporary light was sourced so that we could get through the season.
- The grass field was vandalised in the off season and with a lot of hard work the bare patches were filled in and replaced.
- Two (2) new air conditioners were placed into the demountable this year via a grant.
- Wi fi boosters were installed so that we can receive signal down in the demountable and the tech bench at field 2.
- Field 1 Tech bench now has a new air conditioning unit.
- The tilt door on the work shed has been repaired, but long-term the shed needs to be replaced.
- We did lose several fixtures and training times in March and had to close the facility for a few days due to the cyclone.
- The facility now has security cameras in several areas that are linked to the main computer in the BHMG office as well as my phone.
- The facility has received quotes for a spoon drain that would run along the fence line opposite the grass field, we also have had a quote done for the installation of net bays on field 1.
- Safety rails have been affixed where required outside the demountable.
- Scoreboard instructions have been affixed to both field 1 and 2 tech bench counters.
- More warnings about amplified music have been sent out this year (we have purchased an environmental meter).
- BCC has done a full audit at the facility.
- The facility has new signs at the club house advising where the toilets are located.
- The board will need to discuss what time training can start of a morning as we had several complaints from neighbours this year about noise.
- The facility purchased a new ride on mower.
- All goal nets have been repaired.
- Polytan has repaired all split seams in both fields.
- We had to replace the controller for the sprinkler system during the year.
- Altius filming poles have been put in on both fields.
- Constantly struggled to find casual staff to cover weekend and night shifts in 2025.
- There have been several electrical and plumbing issues during this year which have needed attention.
- The "Scouts" can collection service has gone out of service, we have bought 6 recycling bins from them, and I have organised a skip from the Scouts to put the recycling in for collection in 2026.
- At the start of the 2026 season the trees at the facility will be trimmed as per our 5 Year Tree Management Plan.

Thank you to Ron and Greg in particular, for their work to organise the replacement light on field one, and to Ian Harcla for working to gain grants while so sick, Ian is sadly missed for his work at the facility. Thank you to Russell Marsden who assisted with mechanical issues whenever asked.

**Kevin Ralph**  
**Facility Manager**

**Brisbane Hockey Management Group Inc**

An incorporated association

ABN 17 153 939 898

IA36866

30 September 2025

# FINANCIAL STATEMENTS

# Income statement

For the year ended 30 September 2025

	2025	2024
	\$	\$
<b>INCOME</b>		
<b>Turf</b>		
BHA/BWHA fixtures	199,967.11	188,700.00
BHA/BWHA rep training	3,702.84	3,148.86
Club training	215,497.63	219,499.86
School fixtures	2,922.72	3,268.18
School training	24,374.46	19,818.08
Summer competition	31,315.91	28,600.44
Other training	10,353.09	7,470.36
Sundry income	3,186.36	10,072.74
<b>Grass Hire</b>		
BHA/BWHA fixtures	636.36	745.44
Club training	6,461.36	10,102.38
School fixtures	63.63	-
School training	454.60	-
Sundry income	472.72	-
<b>Other Revenue</b>		
Canteen sales	5,356.00	5,200.00
Clubhouse hire	-	250.00
Sundry income	9,116.55	8,850.27
Grant funding	40,544.56	34,343.79
Interest	27,089.24	6,617.92
Miscellaneous income	-	11,350.00
Signage	5,900.00	8,500.00
Special projects	40,796.82	36,981.26
<b>Total Income</b>	<b>628,211.96</b>	<b>603,519.58</b>

The accompanying notes are part of these statements

Page 1

# Income statement

For the year ended 30 September 2025

	2025	2024
	\$	\$
<b>EXPENDITURE</b>		
<b>Administration</b>		
Audit fees	895.45	895.45
Cleaning	6,801.51	8,063.20
Computer expenses	328.18	337.09
Electricity	47,891.73	45,158.02
Equipment	523.18	1,387.83
Fees and permits	218.10	62.10
Fuel	1,124.08	1,128.21
Gas	434.00	430.03
Grass field	2,522.25	1,159.60
Ice	6.54	18.79
Insurance	17,711.87	16,868.80
Lease	3,021.81	3,021.81
Printing and stationery	298.97	337.25
Rates	27,572.45	32,940.76
Repairs and maintenance	30,420.56	22,639.42
Subscriptions	3,483.11	2,955.93
Sundry administration	317.20	400.81
Telephone and internet	1,765.09	1,853.13
Waste disposal	3,343.84	3,252.50
<b>Employment expenses</b>	<b>135,598.66</b>	<b>126,410.81</b>
<b>Other expenses</b>		
Grant expenses	38,667.43	34,333.44
Loan repayments	30,000.00	30,000.00
Sinking fund	150,000.00	150,000.00
Special projects	65,796.82	116,981.26
Sundry expenses	58,798.18	2,280.00
<b>Total Expenditure</b>	<b>627,541.01</b>	<b>602,916.24</b>
<b>Net Surplus</b>	<b>670.95</b>	<b>603.34</b>

The accompanying notes are part of these statements

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# Balance sheet

As of 30 September 2025

	2025	2024
	\$	\$
<b>CURRENT ASSETS</b>		
Cash at bank cheque account	13,243.89	55,946.09
Cash at bank investment account	410,732.38	83,228.38
Cash at bank retention fund account	16,786.00	26,602.04
Cash at bank term deposits	500,000.00	500,000.00
Accounts receivable	7,127.60	15,012.00
Prepayments	-	32.00
Stock on hand	-	1,199.00
<b>Total Current Assets</b>	<b>947,889.87</b>	<b>682,019.51</b>
<b>NON-CURRENT ASSETS</b>		
Hockey Surface 2 at cost	1,700,000.00	1,700,000.00
Less accumulated depreciation	(1,550,000.00)	(1,520,000.00)
<b>Total Non-Current Assets</b>	<b>150,000.00</b>	<b>180,000.00</b>
<b>CURRENT LIABILITIES</b>		
Accounts payable	721.04	598.14
PAYG withholding payable	5,575.00	4,118.00
Superannuation payable	4,218.53	1,114.56
GST payable	8,455.38	14,903.42
Employee entitlements	10,223.87	7,936.35
Accruals	4,292.54	-
Grants	-	26,554.56
Prepayments	24.00	1,000.00
Special projects	113,942.23	129,739.05
Sinking funds	480,000.00	330,000.00
<b>Total Current Liabilities</b>	<b>627,452.59</b>	<b>515,964.08</b>
<b>NON-CURRENT LIABILITIES</b>		
Provision for new turf, lights and grass fields	153,710.90	-
Loan Brisbane Hockey Association	50,000.00	60,000.00
Loan Brisbane Women's Hockey Association	50,000.00	60,000.00
Loan KWS Hockey Club	50,000.00	60,000.00
<b>Total Non-Current Liabilities</b>	<b>303,710.90</b>	<b>180,000.00</b>
<b>TOTAL ASSETS</b>	<b>166,726.38</b>	<b>166,055.43</b>
<b>EQUITY</b>		
Accumulated surplus	166,055.43	165,452.09
Current year surplus	670.95	603.34
<b>Total Equity</b>	<b>166,726.38</b>	<b>166,055.43</b>

The accompanying notes are part of these statements

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# Notes to the financial statements

For the year ended 30 September 2025

## Note 1: statement of significant accounting policies

This financial report is a special purpose financial report prepared to satisfy the financial reporting requirements of the Associations Incorporation Act Queensland 1981.

In the opinion of those charged with governance, the Association is not a reporting entity since there are unlikely financial statement users who cannot command preparing reports tailored to satisfy all their information needs. The financial report has been prepared on an accrual basis based on historical costs. It does not consider changing money values or, except where expressly stated, current valuations of non-current assets. The following material accounting policies, consistent with the previous period unless otherwise stated, have been adopted in preparing this financial report.

### **Income tax**

Section 50 of the Income Tax Assessment Act 1997 exempts the association from income tax; accordingly, no liability is recognised.

### **Revenue**

It is not practicable for the Association to maintain an effective internal control system over income until their initial entry into the accounting records. Accordingly, this financial report for income was limited to the amounts banked and recorded in MYOB.

### **Plant and Equipment**

Each class of plant and equipment is carried at cost or fair values less, where applicable, accumulated depreciation and impairment losses.

### **Plant and Equipment**

Plant and equipment are measured on a cost basis, less depreciation and impairment losses.

### **Goods and Services Tax (GST)**

Revenues, expenses, and assets are recognised net of GST, except where the amount is not recoverable from the Australian Tax Office. In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense.

## Statement by Members of the Committee

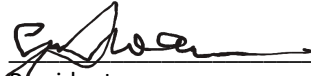
For the year ended 30 September 2025

The Committee has determined that the Association is not a reporting entity and that this special purpose financial report should be prepared according to the accounting policies outlined in note one to the financial statements.

In the opinion of the Members of the Committee, the Income Statement, Balance Sheet and Notes to the Financial Statements:

1. Presents fairly the financial position of **Brisbane Hockey Management Group Inc - IA36866** as of **30 September 2025** and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that the association will be able to pay its debts as and when they fall due.

This statement is made by a resolution of the Members of the Committee and is signed for and on behalf of the Members of the Committee by:

  
President

16 / 10 / 2025

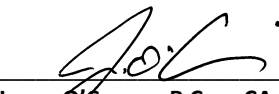
## Auditor's independence declaration

### **Auditor's Independence Declaration under section 59AC of the Associations Incorporation Act 1981 (Qld).**

To: the committee members of the **Brisbane Hockey Management Group Inc - IA36866**.

I declare that, to the best of my knowledge and belief, about the audit of the financial year ended **30 June 2025**, there have been no contraventions of:

1. The auditor independence requirements as set out in the Associations Incorporation Act 1981 (Qld); and
2. Any applicable code of professional conduct about the audit.



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**Jason O'Connor B Com CA**  
Chartered Accountant

Cashmere, Queensland  
[www.joconnorptyltd.com](http://www.joconnorptyltd.com)

Liability is limited by a scheme approved under Professional Standards Legislation.

16 / 10 / 2025

# Independent audit report

## To The Members of Brisbane Hockey Management Group Inc - IA36866

### Opinion

I have audited the financial report of **Brisbane Hockey Management Group Inc - IA36866**, which comprises the income statement and the balance sheet as of **30 September 2025**, the notes to the financial statement, including a summary of significant accounting policies, and the Statement by the Members of the Committee.

In my opinion, the financial report of the **Brisbane Hockey Management Group Inc - IA36866** has been prepared in accordance with the Association's Constitution.

1. Giving a true and fair view of the association's financial position as of **30 September 2025** and its performance for the year ended on that date.
2. Complying with accounting policies to the extent described in note one and the Associations Incorporation Act 1981 (Qld).

### Emphasis of Matter – Basis of Accounting

I draw attention to Note 1 of the financial report, which describes the basis of accounting. The financial report is prepared to assist in fulfilling the Association's financial reporting responsibilities under the Associations Incorporation Act 1981 (Qld). As a result, the financial report may not be suitable for another purpose. My opinion is not modified in respect of this matter.

### Basis for opinion

I conducted my audit in accordance with the Australian Auditing Standards. My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial report section of my report. I am independent of the Association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to my audit of the financial report in Australia, and I have fulfilled my other ethical responsibilities in accordance with the Code. I believe the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

### Responsibilities of Management and Those Charged with Governance for the Financial Report

Management is responsible for preparing a financial report that gives a true and fair view and has determined that the basis of practice described in note one to the financial report is appropriate to meet the Associations Incorporation Act 1981(Qld) requirements and the members' needs. The management's responsibility also includes such internal controls as the officers determine are necessary to prepare the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, Management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concerned and using the going concern basis of accounting unless Management either intends to liquidate the Association or to cease operations or have no realistic alternative but to do so.

Management is responsible for overseeing the Association's financial reporting process.

**Auditor’s Responsibilities for the Audit of the Financial Report**

My objectives are to obtain reasonable assurance about whether the financial report is free from material misstatement due to fraud or error and to issue an auditor’s report that includes my opinion. Reasonable assurance is a high level of assurance. Still, it is not guaranteed that an audit conducted in accordance with the Australian Standards on Auditing will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users based on this financial report. A further description of my responsibilities for auditing the financial information is located at the Auditing and Assurance Standards Board website at: <http://www.auasb.gov.au/Home.aspx>. This description forms part of my auditor’s report.

**Independence**

In conducting my review, I have complied with the independence requirements of the Accounting Professional and Ethical Standards Board Pronouncements.



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**Jason O'Connor B Com CA**  
Chartered Accountant  
Cashmere, Queensland  
[www.joconnorptyltd.com](http://www.joconnorptyltd.com)

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16 / 10 / 2025