

BRISBANE HOCKEY MANAGEMENT GROUP INC

ABN: 17 153 939 898

PO BOX 503
MORNINGSIDE QLD 4170
Ph: 3357 9560

Email: secretary@brishockey.org.au
Web: www.brishockey.org.au
Fax: 3357 7234

BRISBANE NORTH HOCKEY FACILITY, BURRINGBAR PARK - DEVELOPMENT PLAN as at 09/02/2023

Year	Project	Details	Completed / Status
2009	<ul style="list-style-type: none"> Take over the running of BP from the BCC (following demise of ShawSportz) Have a financially stable year to plan for the future 	<ul style="list-style-type: none"> Set up BHMGM Committee Become Incorporated Employ Staff Finalise BCC Licence Annual Report & Financial Statement showing details of year 	<p>Feb 2009</p> <p>Feb 2009</p> <p>May 2009</p> <p>May 2009</p> <p>Dec 2009</p>
2010	<ul style="list-style-type: none"> Purchase new mower Finalise multi year lease Apply for funding to upgrade turf field & match facilities 	<ul style="list-style-type: none"> Replace old mower to care for the grass fields Apply to BCC to replace Licence with a lease Apply & Lobby to gain grant 	<p>Jan 2010</p> <p>Dec 2010</p> <p>Jan to Dec 2010</p>
2011	<ul style="list-style-type: none"> Upgrade Synthetic Surface Extend Barrier Fence 	<ul style="list-style-type: none"> Upgrade current surface with water efficient, modern carpet Provide extended fence to stop balls entering the carpark area. 	<p>Feb 2011</p> <p>Jan 2011</p>
2012	<ul style="list-style-type: none"> Goal Nets Storage Upgrade Technical Bench to meet match requirements Install Scoreboard Set up sinking fund 	<ul style="list-style-type: none"> Purchase new Goal Nets for Grass and Turf Fields Provide separate storage area for maintenance & sport equipment Provide suitable area for Technical Officials for management of matches Provide scoreboard with clock and siren to assist with running of matches and reduce impacts on neighbours. To provide funds for future Turf replacements 	<p>Purchased July 2012</p> <p>May 2012: KWSHC shed installed</p> <p>March 2012</p> <p>March 2012</p> <p>Balance Sheet 2012</p>
2013	<ul style="list-style-type: none"> Viewing Platform 2nd Artificial Turf Paint Canteen 	<ul style="list-style-type: none"> Provide viewing area for supporters Investigate development of 2nd synthetic surface to cater for growth in sport in North Brisbane Refresh wall paint 	<p>Grant application submitted 2013</p> <p>Fed Gov gave undertaking for \$300K</p> <p>Dec 2013</p>
2014	<ul style="list-style-type: none"> Viewing Platform Repair ceiling & replace carpet in clubroom 	<ul style="list-style-type: none"> Grant applications submitted – but unsuccessful Repairs required due to storm damage, completed using insurance money. 	<p>Not completed:</p> <p>Looking for another grant for this project.</p> <p>October 2015</p>
2015	<ul style="list-style-type: none"> 2nd Artificial Turf 	<ul style="list-style-type: none"> Grant of \$300K from Fed Gov. Looking for additional funding from State & Local to commence project. 	<p>Concept and development plans & funding to meet C'wealth Grant requirements</p>

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2016	<ul style="list-style-type: none"> Grandstands or viewing Platform Painting Rewire turf fences Grass Goal Boxes 2nd Turf at BP 	<ul style="list-style-type: none"> Provide viewing area for all members. Paint official's facilities Upgrade fences New goal boxes for facility Grant Deed for \$1m signed with BCC 	Grant Submitted Unsuccessful Jan 2016 Nov 2016 Grant submitted 1 set funded July 2016
2017	<ul style="list-style-type: none"> Rewire barrier fences Additional seating PFC Unit New hot water system Install Safety Netting 	<ul style="list-style-type: none"> Upgrade barrier fencing between turf & grass field CGBF grant for spectator seating Installed to reduce electricity costs Updated club room hot water system. Install safety netting perimeter of F1 	Nov 2017 Aug 2017 Sept 2017 Dec 2017 Dec 2017
2018	<ul style="list-style-type: none"> Painting Clubhouse lighting 	<ul style="list-style-type: none"> Paint change rooms & toilets Upgrade security lighting 	Jan 2018 June 2018
2019	<ul style="list-style-type: none"> 2nd Turf at BP Upgrade floodlights on 2nd Turf field. Upgrade F3 Grass New Switchboard Painting 	<ul style="list-style-type: none"> Install 2nd synthetic surface at BP Provide state of the art lighting for new synthetic turf field Re-establish F3 grass field Install new switchboard Paint internal clubroom areas 	August 2019 September 2019 Exp: March 2020 July 2019 March 2019
2020	<ul style="list-style-type: none"> Spectator Seating Repair fencing 	<ul style="list-style-type: none"> Increase spectator seating around the facility. Repair fencing around F1. 	March 2020 Nov 2020
2021	<ul style="list-style-type: none"> F3 Grass F2 Amenities Building and Tech & Team buildings Solar Panels 	<ul style="list-style-type: none"> Finalise field & grant. Provide tech and team benches, toilets and change rooms to allow for male/female shared use. Solar panels installed June 2012 	March 2021 Opened August 2021 Connected to the electrical system 2021
2022	<ul style="list-style-type: none"> Scoreboard F2 Relocatable office Replace Turf surface of F1 Replace Gutter on Clubroom 	<ul style="list-style-type: none"> BHA to purchase and install a Scoreboard for F2. Upgrade donated relocatable office for facility hire use. Replace synthetic surface on F1 Repair gutters and downpipes on the clubroom, facias and boards as needed 	Jan 2022 Repaired and placed in temporary position May 2022 Replace Nov 2022 Complete Dec 2022 to Feb 2023
2023	<ul style="list-style-type: none"> Clubhouse painting Upgrade F1 lights Upgrade Canteen/Bar facilities Final location of relocatable building Refurbish east side of F1 	<ul style="list-style-type: none"> Paint front half of clubhouse Install new state of the art floodlights on Turf to meet FIH match standards and improve operating durability. Include switching to allow two lighting levels as per standards. Extend Canteen/Bar area to cater for increased use. Create footings and relocate building to final position. Use on old F1 Carpet 	

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	<ul style="list-style-type: none"> • Refurbish Water Tank 	<ul style="list-style-type: none"> • Repair Water Tank and create maintenance plan 	
2024	<ul style="list-style-type: none"> • Install root barrier – F2 • Build viewing areas at facility • Paint half of Clubhouse • Wi-Fi 	<ul style="list-style-type: none"> • Install a root barrier on eastern side of F2 • Provide better viewing areas for users. • Paint back half of clubhouse • Consider if needed 	
2025	<ul style="list-style-type: none"> • New Mower • New Shed • New Security System • New Security fencing • Kid's Zone • Murals 	<ul style="list-style-type: none"> • Replace current ride on mower • Relocate & upgrade maintenance shed • Introduce a Security system • Upgrade security fencing. • Create play area • On ends of F2. 	
2026	<ul style="list-style-type: none"> • Grant for additional Water Tanks 	<ul style="list-style-type: none"> • Investigate grants for water tanks to reduce ongoing costs 	
2027	<ul style="list-style-type: none"> • Goal boxes 	<ul style="list-style-type: none"> • Replace Goal boxes on all fields 	
2028	<ul style="list-style-type: none"> • F3 Floodlights • Install irrigation on F2 	<ul style="list-style-type: none"> • Upgrade to floodlights on the grass playing field. • Install irrigation system on F2 hybrid surface. 	